

1/08/03

SEMINOLE COUNTY GOVERNMENT  
Department of Fiscal Services  
CIP Project Dollars  
Detail Dollars by Proj. Element

Element: BUILDING PROGRAM

Title		Total				
/Proj.Id		2002/03	2003/04	2004/05	2005/06	2006/07
JUVENILE JUSTICE CENTER FAC EXPANSION/RE 0452 01 - DN10161X	Project Cost:	\$3,957,650	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
FAC COURTHOUSE (2001) 1878 01 - DN10212X	Project Cost:	\$42,687,667	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
TOURISM-SANFORD CONVENTION CENTER 2033 01 -	Project Cost:	\$700,000	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
Element: BUILDING PROGRAM	Project Cost:	\$47,345,317	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
	CIE Project:	\$0	\$0	\$0	\$0	\$0
	CIE Operating:	\$0	\$0	\$0	\$0	\$0

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CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

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Title: JUVENILE JUSTICE CENTER FAC EXPANSION/RENOVATION  
AS/400 CIP: 0452 01 - Pentamation CIP: DN10161X  
Starting Year: 1995  
Project Loc: FIVE POINTS  
ORG# 010572 JUVENILE JUSTICE CENTER  
OMB Analyst: Matthews, Mary

CIE Project: Y  
Element: BUILDING PROGRAM  
Service Area:  
Lvl of Service:

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND	DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
30600	INFRASTRUCTURE		010572	100 100	100 100	100 100	000 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$3,957,650	\$3,957,650	\$0	\$0	\$0	\$0	\$3,957,650
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$3,957,650	\$3,957,650	\$0	\$0	\$0	\$0	\$3,957,650
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

EXPANSION AND RENOVATION OF THE JUVENILE JUSTICE CENTER FACILITIES.

Project Description - Operating

\*NONE

Key Project Status Information

CONCRETE FOOTERS HAVE BEEN POURED AND ARE WORKING ON POURING THE REST OF CONCRETE FLOOR AND COMPLETING NORTH PARKING LOT. THE ADDITIONAL SQUARE FOOTAGE BEING ADDED TO THE BUILDING IS 21,123 MAKING THE TOTAL SQUARE FEET 32,623. EST. COMPLETION DATE FOR PROJECT IS NOV. 3, 2003.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

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CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

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Title: FAC COURTHOUSE (2001)  
AS/400 CIP: 1878 01 - Pentamation CIP: DN10212X  
Starting Year: 2002  
Project Loc: FIVE POINTS  
ORG# 010573 COURTHOUSE/CAPITAL  
OMB Analyst: Matthews, Mary

CIE Project: Y  
Element: BUILDING PROGRAM  
Service Area:  
Lvl of Service:

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
32200	COURTHOUSE/CAP	010573	100 000	100 000	100 000	100 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$42,687,667	\$0	\$42,687,667	\$0	\$0	\$0	\$0	\$42,687,667
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$42,687,667	\$0	\$42,687,667	\$0	\$0	\$0	\$0	\$42,687,667

Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital  
CRIMINAL JUSTICE CENTER.

Project Description - Operating  
\*NONE

Key Project Status Information

EST.COMPLETION: JULY 2004 W/OCCUPATION AUGUST 2004. PROJECT SIZE: FIVE STORY FACILITY, 223,804 GSF ON 14.8-ACRE SITE.  
10 COURTROOMS, 11 JUDGES CHAMBERS, 1 GRAND JURY ROOM, 6 JUDICIAL HEARING ROOMS, PUBLIC DEFENDER'S OFFICE, CLERK OF  
COURT OFFICES, DETENTION & HOLDING CELLS.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: TOURISM-SANFORD CONVENTION CENTER  
AS/400 CIP: 2033 01 - Pentamation CIP:  
Starting Year: 2003  
Project Loc: SANFORD  
ORG# 011020 TOURISM - ADMINISTRATION  
OMB Analyst: John Hunter

CIE Project: Y  
Element: BUILDING PROGRAM  
Service Area:  
Lvl of Service:

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11000 TOURIST DEVELOP	011020	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$700,000	\$0	\$700,000	\$0	\$0	\$0	\$0	\$700,000
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$700,000	\$0	\$700,000	\$0	\$0	\$0	\$0	\$700,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

DESIGN AND CONSTRUCTION OF THE SANFORD CONVENTION CENTER.

Project Description - Operating

OPERATING COSTS ASSOCIATED WITH THIS PROJECT HAVE NOT YET BEEN IDENTIFIED.

Key Project Status Information

INTERLOCAL AGREEMENT WITH THE CITY OF SANFORD APPROVED AT THE 11/27/02 BOARD MEETING. BONDS ARE EXPECTED TO BE ISSUED IN THE SUMMER OF 2003.

Facility Capacity Added

Amount: 63.000 Units: SF Estimated Availability Date: